Appendix 1 - 2018/19 Vehicle Replacement by type and cost

GVW	Description	Service	Configuration	Est Cost	Shaftesbury	Ferndown	Christchurch	Wareham	Poundbury	Bridec	Crookhill	Spare	Princess	Totals	Cost
			ŭ		18/19										
		RR4D													
26t	70/30 Split body	R4D	6x2	£191,000							1			1	£191,000
26t	RCV	R4D	6x2	£150,000							1			1	£150,000
18t	70/30 Split body	R4D	4x2	£140,000										0	£0
18t	RCV	R4D	4X2	£130,000										0	£0
15t	70/30 Split body	R4D	4x2	£121,000										0	£0
15t	RCV	RD4	4x2	£117,000						1				1	£117,000
7.5t	RCV	R4D F/Waste	4x2	£65,000						1				1	£65,000
7.5t	RCV	R4D R/A	4x2	£85,000	1		1	2		1	1			6	£510,000
3.5t	Cage Tipper	R4D Ultra R/A	4x2	£35,000										0	£0
26t	Food Delivery	R4D Disposal	6x2	£140,000						1				1	£140,000
		Commercial Services													
26t	RCV	Commercial	6x2	£150,000								1		1	£150,000
15t	RCV	Commercial	4x2	£130,000								1		1	£130,000
7.5t	RCV	Commercial	4x2	£85,000										0	£0
26t	RCV	Garden	6x2	£150,000		1						1		2	£300,000
15t	RCV	Garden	4x2	£130,000										0	£0
7.5t	RCV	Garden	4x2	£85,000										0	£0

		Cleansing													
18t	RCV	Cleansing / Litter Bins	4x2	£130,000										0	£0
7.5	RCV	Cleansing / Litter Bins	4X2	£70,000						1				1	£70,000
15t	L/M Sweeper	Cleansing	4x2	£130,000										0	£0
12t	L/M Sweeper	Cleansing	4X2	£120,000										0	£0
4t	S/M Sweeper	Cleansing	4x2	£70,000										0	£0
7.5t	Cage Tipper Tail-lift	Cleansing	4x2	£46,000										0	£0
7.5t	Cage Tipper Side-lift	Cleansing	4x2	£46,000										0	£0
3.5t	Cage Tipper or tail	Cleansing	4x2	£35,000	1	1			1	1	2			6	£210,000
3.5t	Gum Removal	Cleansing	4x2	£37,000										0	£0
<3.5t	Small Van	Cleansing	4x2	£20,000										0	£0
		Other Services													
12t	Large Cage Tail-lift	Bin Delivery	4x2	£75,000										0	£0
3.5t	Luton van	Bin Delivery	4X2	£35,000										0	£0
<3.5t	Panel van	Promotions / Disposal / Enforcement	4x2	£18,000										1	£0
3.5t	Exhibition Van	Promotions	4x2	£35,000										0	£0
3.5t	Panel Van High Top	Vehicle Maintenance	4x2	£25,000	1				1		1			3	£75,000
<3.5t	Car derived van	Supervision	4x2	£12,000										0	£0
<3.5t	Crew cab van	Supervision	4x2	£18,000		1	1				1			3	£54,000
					3	3	2	2	2	6	7	3	0	28	£2,162,000